

# ASC Summary of Monthly Performance Measures

Codes	Performance Measures	Previous Month	Aug 2013	Target for this month	Target for the year	RAG Status	Trend Arrow
ASCOF 1C (1), SP39, DASH	% of eligible people receiving Individual Budgets (NI 130)	76%	80%	64%	70%	BLUE	↑
ASCOF 1C (2)	% of customer receiving a Direct Payment	38%	32%	25%	25%	BLUE	↓
SP274, DASH	% of people receiving Community Based Services (CBS)	82%	78%	78%	82%	GREEN	↓
ASCOF 2C (1), SP275, DASH	Delayed Transfers of Care - all patient delays (NI131)	3.6	4.1	less than 6.5	less than 6.5	BLUE	↑
ASCOF 2C (2)	Delayed Transfers of Care - attributable to social care or jointly with the NHS	0.1	0.5	n/a	n/a	n/a	↑
SP54, MP21, HWB, DASH	Carers receiving a service or information and advice (NI 135)	17.5%	22.1%	11.5%	28%	BLUE	↑
ASCOF 2A (1)	% of New placements to Permanent Care Homes 18-64 (C73)	9.0	9.0	less than 25.0	less than 25.0	BLUE	↔
ASCOF 2A (2)	% of New placements to Permanent Care Homes 65+ (C72)	147.3	176.7	less than 200	less than 700	GREEN	↑
ASCOF 1G	Adults with learning disabilities in settled accommodation (NI 145)	72.3%	72.2%	64.5%	70.0%	BLUE	↔
ASCOF 1E	Adults with learning disabilities in paid employment (NI 146)	11.0%	11.3%	7.8%	10.0%	BLUE	↑
NI132	Timeliness of social care assessment (NI 132)	89.1%	90.7%	80.0%	80.0%	BLUE	↑
D40	% of reviews completed in year (D40)	29.9%	34.2%	36.4%	75.0%	AMBER	↑
E47	% of BME customers receiving a social care assessment 65+ (E47)	0.7	0.7	1.0	1.0	RED	↔
E48	% of BME customers receiving a service following a social care assessment 65+ (E48)	0.9	1.1	1.0	1.0	GREEN	↑
E82	% of Assessments leading to provision of service (E82)	79%	81%	72%	72%	GREEN	↑
SP273, DASH	Number of people on the Occupational Therapy waiting list	35	51	less than 85	less than 85	BLUE	↑

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